



Finance Committee
Regular Meeting
03/02/21

- I. Call to Order
 - 1. Roll Call
- II. New Business
 - A. Open Disucssion

Special articles are due Friday, will have for the next meeting.

School Committee is meeting tonight, thinking it will increase by about \$50,000 which we have in the budget.

The changes are in the Omnibus, remove \$500 from Animal Control into the Town Budget for phones and \$400 transfer from Town Hall Coverage to Capital Planning Admin.

Met with the Cemetery Trustees regarding hiring a person under the Highway budget, they were going to meet again and decide if that is something they want to do.

Town Council has informed us that we are still in a State of Emergency so Town Meeting can be held outside of the constraints of the Town boundaries. Still on for April 26th.

Police: Onboarding an Officer/sending to Academy takes time and money and is an investment. If there is a surplus Rob would like to see the Officer start July 1. The merit value of a new officer is assumed at an additional \$15,000 for insurance. Optimizing at Fall Town Meeting to prioritize that officer.

BOH/Town Nurse: 11.5 Hours under BOH and 8 Hours under COA. From a budgetary standpoint the Finance Committee does not feel the Nurses position is being fulfilled to the standard that it needs to be.

B. Voting

- 1. approve lines 1-14 in omnibus budget.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mike Marden
SECONDER:	Marcia Zosack
AYES:	Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT:	Donahue

- 2. approve lines 15-22 in omnibus budget

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Marcia Zosack
SECONDER:	Chris Manni
AYES:	Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT:	Donahue

- 3. approve lines 23-33 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: David Luoma
SECONDER: Chris Manni
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

4. approve lines 34-35 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Rob Gustison
SECONDER: Marcia Zosack
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

5. approve lines 36-37 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Mike Marden
SECONDER: Marcia Zosack
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

6. approve lines 38-39 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Marcia Zosack
SECONDER: Mike Marden
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

7. approve lines 40-49 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Mike Marden
SECONDER: David Luoma
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

8. approve line 56 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Chris Manni
SECONDER: Marcia Zosack
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

9. approve line 59-60 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Chris Manni
SECONDER: Mike Marden
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

10. approve line 61 in omnibus budget as amended, Nurse total salaries and wages \$24,141.

RESULT: APPROVED [5 TO 1]
MOVER: Chris Manni
SECONDER: Rob Gustison
AYES: Archibald, Zosack, Gustison, Luoma, Manni
NAYS: Marden
ABSENT: Donahue

11. approve line 62 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Chris Manni
SECONDER: Mike Marden
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

12. approve lines 63-65 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Marcia Zosack
SECONDER: Rob Gustison
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

13. approve lines 66-69 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Marcia Zosack
SECONDER: David Luoma
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

14. approve lines 70-71 in omnibus budget

RESULT: APPROVED [UNANIMOUS]
MOVER: Marcia Zosack
SECONDER: Mike Marden
AYES: Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT: Donahue

15. approve line 81 in omnibus budget

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Chris Manni
SECONDER:	Marcia Zosack
AYES:	Archibald, Zosack, Marden, Gustison, Luoma, Manni
ABSENT:	Donahue